

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**Code:063**

**Constituency: MANYATTA**

**Financial Year: 2022-2023**

<b>S/N</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED(KSHS)</b>	<b>STATUS</b>
1	Bank Service Commision and Charges	Payment of bank service commission and charges	90,400.00	New
2	Casual Labour And Internship	Payment of staff wages to 1 Intern per month @ a rate of Ksh 15,000 per month	180,000.00	New
3	Contractual Employees	Payment of 9 staff salaries	2,745,000.00	New
4	Courier and Postal Services	Payment of courier and postal services	200,000.00	New
5	Daily Subsistence Allowance	Payment of daily subsistence allowance	350,000.00	New
6	Electricity	Payment of electricity charges	50,000.00	New
7	General Office Supplies	Purchase of general office supplies (papers ,pencils ,forms,small office equipments )	300,000.00	New
8	Gratuity- Contractual Employees	Payment of gratuity to 9 NG-CDF staff	850,968.00	New
9	House Allowance	Payment of house allowance to 9 NG-CDF staff	381,600.00	New
10	Internet Connections	Payment of internet connections	250,000.00	New
11	Leave Allowance	Payment of leave allowance to 9 NG -CDF staff	45,000.00	New
12	Maintainance Expenses - Motor Vehicle	Payment of maintenance expenses -NG CDF motor vehicle-Isuzu D max GKB253F	150,000.00	New
13	Medical Insurance	Payment of medical insurance to 9 NG-CDF staffs	60,000.00	New
14	Motor Vehicle Insurance	Payment of Isuzu D max GKB253F motor vehicle insurance	120,000.00	New
15	NG-CDFC Allowance	Payment of NG-CDFC allowance charges	1,248,000.00	New
16	NSSF	Employer contribution to NSSF for 9 NG-CDF staffs	116,640.00	New
17	Subscription to Newspaper , Magazines And Periodicals	Payment of subscriptions to newspapers, magazines and periodicals	60,000.00	New
18	Supplies and Accessories for Computers and Printers	Purchase of supplies and accessories for computers and printers	200,000.00	New
19	Transport Allowance	Payment of transport allowances to 9 NG -CDF staffs	432,000.00	New
20	Water And Sewarage Charges	Payment of water and sewerage charges	40,000.00	New
21	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New

22	Bursary Secondary School	Payment of bursary to needy students in secondary schools	36,383,060.00	New
23	Bursary Special Institutions	Payment of bursary to needy students in special schools	1,000,000.00	New
24	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	14,000,000.00	New
25	NG-CDF Social Security Programme	Provision of annual medical insurance cover for 300 vulnerable families including orphans and vulnerable children (OVCs ), poor older persons ,persons with disabilities (PWDs ) and destitute families in partnership with NHIF as shall be identified within the constituency	1,800,000.00	New
			<b>68,688,858.00</b>	
1	Other committee expenses	Payment of other committee expenses	1,248,000.00	New
2	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	Payment of catering services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New
3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	330,000.00	New
4	NG-CDFC Allowance	Payment of NG-CDFC allowance	1,963,000.00	New
5	Other Committee Expenses	Payment of Other committee expenses	1,656,000.00	New
6	Refined Fuels and Lubricants For Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	409,805.00	New
7	Advertising , Awareness and Publicity Campaigns	Payment of Advertising , Awareness and Publicity Campaigns	200,000.00	New
8	COC Committee allowances	Payment of committte allowances	600,000.00	New
9	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	270,000.00	New
10	Publishing and Printing Services	Payment of Publishing and Printing Services	340,000.00	New
11	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuel and Lubricants for Transport	100,000.00	New
12	Constituency Sports Tournament	Carry out Constituency Football sports tournament (Kshs.1,500,000) and the winning teams/ Schools to be awarded with trophies ,balls, goal nets and games kits( Kshs 1.239.203)	2,739,203.00	New
13	Regional Sports Tournament	Facilitate regional sport tournament in partnership with other constituencies within the region	300,000.00	New

14	Gicherori Primary School	Purchase and delivery of 10,000 litres plastic water tanks at kshs.100, 000, installation of Gutters at kshs100, 000 and construction of a water tank base at kshs.50.000	250,000.00	New
15	Iveche Primary School	Purchase and delivery of 10,000 litres plastic water tanks at kshs.100, 000, installation of Gutters at kshs100, 000 and construction of a water tank base at kshs.50.000	250,000.00	New
16	Kenga Day Secondary School	Purchase and delivery of 10,000 litres plastic water tanks at kshs.100, 000, installation of Gutters at kshs100, 000 and construction of a water tank base at kshs.50.000	250,000.00	New
17	Keria Primary School	Purchase and delivery of 10,000 litres plastic water tanks at kshs.100, 000, installation of Gutters at kshs100, 000 and construction of a water tank base at kshs.50.000	250,000.00	New
18	Kiandundu Primary	Purchase and delivery of 10,000 litres plastic water tanks at kshs.100, 000, installation of Gutters at kshs100, 000 and construction of a water tank base at kshs.50.000	250,000.00	New
19	Kihumbu Primary School	Purchase and delivery of 10,000 litres plastic water tanks at kshs.100, 000, installation of Gutters at kshs100, 000 and construction of a water tank base at kshs.50.000	250,000.00	New
20	St Benedict Kithimu day Secondary School	Purchase and delivery of 10,000 litres plastic water tanks at kshs.100, 000, installation of Gutters at kshs100, 000 and construction of a water tank base at kshs.50.000	250,000.00	New
21	St Joseph Allamano Primary	Purchase and delivery of 10,000 litres plastic water tanks at kshs.100, 000, installation of Gutters at kshs100, 000 and construction of a water tank base at kshs.50.000	250,000.00	New
22	St Joseph Ndunda Primary School	Purchase and delivery of 10,000 litres plastic water tanks at kshs.100, 000, installation of Gutters at kshs100, 000 and construction of a water tank base at kshs.50.000	250,000.00	New
23	St mark Rutune Primary School	Purchase and delivery of 10,000 litres plastic water tanks at kshs.100, 000, installation of Gutters at kshs.100, 000 and construction of a water tank base at kshs.50.000	250,000.00	New
24	St Monica Special School	Purchase and delivery 15,000 litres plastic water tanks at kshs.115,306, installation of Gutters at kshs100,000 and construction of a water tank base at kshs.50.000	265,306.00	New
25	Tende Primary School	Purchase and delivery of 10,000 litres plastic water tanks at kshs.100, 000, installation of Gutters at kshs100, 000 and construction of a water tank base at kshs.50.000	250,000.00	New

26	ACK Kathangariri Primary School	Renovation to completion of 2 Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	900,000.00	New
27	Allamano Primary School	Renovation to completion of 2 Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	900,000.00	New
28	Embu County Primary School	Construction to completion of 2 Classrooms with ceramic tiles floor and box profile roofs	2,500,000.00	New
29	Gaciigi Primary School	Construction to completion of a retaining wall with reinforced concrete around the new classrooms to prevent collapse of newly constructed classrooms as new ones are constructed	500,000.00	New
30	Gaciigi Primary School	Construction of a 2 storey classrooms with 3 Classrooms per floor through construction of foundation , walling and putting a slab for first floor .Phase 1	5,500,000.00	New
31	Gatunduri Primary School	Renovation to completion of 3 Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	1,200,000.00	New
32	Gatunduri Primary School	Construction to completion of exhaustible 6 doors Pit latrines for girls with a reservation for Person with disability	650,000.00	New
33	Gicherori Primary School	Renovation to completion of 3 Classrooms through partationing, Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	1,600,000.00	New
34	Gituri Primary School	Renovation to completion of 2 Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	900,000.00	New
35	Igumo Primary School	Completion of landscaping works remaining of installation of retaining walls, drainage and leveling of the front yard of the school compound measuring 1/8 of an acre	700,000.00	Ongoing
36	Ithangawe Primary School	Renovation to completion of 2 Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	900,000.00	New
37	Kamiu Primary School	Renovation to completion of 2 Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	900,000.00	New
38	Kathuniri Primary School	Renovation to completion of 3 Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	1,200,000.00	New

39	Kiandundu Primary School	Renovation to completion of 3 Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	1,200,000.00	New
40	Kihumbu Primary School	Construction to completion of exhaustible 6 doors Pit latrines for girls with a reservation for Person with disability	650,000.00	New
41	Kimangaru Primary School	Construction to completion of 5 doors Pit latrines & one Urinal for boys with a reservation for Person with disability and Construction to completion of exhaustible 6 No. doors Pit latrines for girls with a reservation for Person with disability	1,300,000.00	New
42	Kimangaru Primary School	Renovation to completion of 3 Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	1,200,000.00	New
43	Kithegi Primary School	Renovation to completion of 2 Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	900,000.00	New
44	Kithimu Primary School	Renovation to completion of 2 Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	900,000.00	New
45	Mbukori Primary School	Completion of landscaping through digging, levelling, drainage works and grading remaining of one (1) Acre size of the playfield	800,000.00	Ongoing
46	Mbukori Primary School	Construction of 5 doors Pit latrines for boys & a Urinal with one chamber reserved for Person with disability	650,000.00	New
47	Muvandori Primary School	Renovation to completion of 3No. Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	1,200,000.00	New
48	Nembure Primary School	Renovation to completion of 2 Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	900,000.00	New
49	Ngimari Primary School	Renovation to completion of 2 Classrooms through plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	900,000.00	New
50	Njukiri Primary School	Construction to completion of exhaustible 3 doors Pit latrines for staffs with a reservation for Person with disability	350,000.00	New
51	Rukira Primary School	Renovation to completion of 2 Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	900,000.00	New

52	Rukira Primary School	Construction to completion of 5 doors Pit latrines & Urinal for boys with a reservation for Person with disability	650,000.00	New
53	St Joseph Ndunda Primary School	Construction to Completion of 2 Classrooms with ceramic tiles floor and box profile roofs	2,500,000.00	New
54	St. Andrew Primary School	Renovation to completion of 3 Classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	1,200,000.00	New
55	St. Francis Primary School	Renovation to completion a classroom and of books store through Plastering, ceramic tiling, replacing of roofs with box profile.	1,200,000.00	New
56	St. John Karumiri Primary School	Renovation to completion of 2 classrooms through Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows and painting.	1,200,000.00	New
57	St. Marks Primary School Rutune	Construction to completion of an administration block consisting of 5 Rooms	2,950,000.00	New
58	Tende Primary School	Construction to completion of exhaustible 4 doors Pit latrines for staffs with a reservation for Person with disability	400,000.00	New
59	DEB Kangaru Day Secondary School	Completion of a 2 storeyed building comprising of 2 classrooms on ground Floor, Staffroom and Principals Offices on First Floor and 2 Classrooms on second floor through plastering, tiling, fixing doors and windows grills & Panes, Ceiling & guard rails on second Floor Fixing window panes, painting on First Floor erecting entrance hub & septic tank	2,100,000.00	Ongoing
60	Nthambo Day Secondary School	Additional funds of Completion of Ground Floor (Phase 1) through Plastering, Tiling, Fixing Doors & Windows and Painting and Screeding of the upper floor slab to prevent leakage on a 2 storeyed complex building, consisting of a hall with a capacity of 300 persons & a classroom on ground floor 3 classrooms on First Floor & 2 science laboratories on Second floor	2,900,000.00	Ongoing
61	Rugumu Day Secondary School	Completion of a storeyed building comprising of a laboratory to accommodate 50 students per sitting and administration block to accommodate 15 staffs consisting of Principal & deputy Principals Office, Bursar & Accounts office through Fixing of Ceiling Electricity & Plumbing works	700,000.00	Ongoing

62	St Christopher Day Secondary School	Completion of a multipurpose hall with a capacity of 500 persons Plastering, Tiling, Fixing doors & Windows, Fisca Board & Gutters. Electricity. Plumbing Works& Painting	3,000,000.00	Ongoing
63	St Marys Mukangu Day Secondary School	Construction to completion of 2 blocks exhaustible Pit latrines of 6 doors for girls and 5 door & Urinal for boys each with two chamber to cater for Persons with disability	1,300,000.00	New
64	Urban Day Secondary School	Completion of a 2 storeyed building comprising of laboratory and 4 classrooms through installation of Metal Grills, Electricity, Tiling, Installation of Water Gutters and painting (Ground floor consist of a laboratory First Floor 2 classrooms & 2nd Floor consist 2 classrooms)	2,000,000.00	Ongoing
65	Deputy County Commissioner's Office	Renovation to Completion of Deputy County Commissioner's Office through tiling of 11 rooms & painting.	650,000.00	New
66	Gatunduri Police Post	Renovation to Completion of staff houses consisting of 6 Single room houses through repair of leaking roofs, repair of floors . fixing doors and windows & Painting	1,500,000.00	New
67	Gatunduri Police Post	Construction to completion of 3 doors Pit latrines for staffs with a reservation for Person with disability	400,000.00	New
68	Itabua Chiefs Office	Construction to completion of a Chiefs office consisting of 2 rooms @ Kshs.1,200,000 and construction to completion of 2 doors pit latrines, urinal and a ramp with a reservation for Person with disability @ Kshs 300.000	1,500,000.00	New
69	Kangaru Assistant County Commissioner's Office	Renovation to completion of 4 roomed Assistant County Commissioner's office through tiling and painting	300,000.00	New
70	Kihumbu Assistant Chiefs Office	Construction to completion of an Assistant Chief office consisting of 2 rooms @ Kshs.1,200,000 and construction to completion of 2 doors pit latrines with one Chamber to cater for Persons with Disability @ Kshs 300.000	1,500,000.00	New
71	Kirigi Assistant Chiefs Office	Construction to completion of an Assistant Chief office consisting of 2 rooms @ Kshs.1,200,000 and construction to completion of 2 doors pit latrines with one Chamber to cater for Persons with Disability @ Kshs 300.000	1,500,000.00	New
72	Kithegi Chiefs Office	Construction to completion a Chiefs office consisting of 2 rooms @ Kshs.1,200,000 and construction to completion of 2 doors pit latrines with one Chamber to cater for Persons with Disability @ Kshs300.000	1,500,000.00	New

73	Manyatta NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Manyatta Constituency Strategic plan for the period between 2023-2027	2,000,000.00	New
74	Rural Electrification & Renewable Energy Corporation (REREC)	Matching Fund to Rural electrification Authority to install electricity transmission lines at Gatumu Village in Kithimu Ward,ACK Muconoke Area in Gaturi South ward, Kimangaru area in Mbeti North Ward, Nguthi Area & Kauguri Area in Nginda Ward and Kanyakiri Area in Ruguru Ngandori Ward	5,000,000.00	New
			<b>81,521,314.00</b>	
		<b>GRAND TOTAL</b>	<b>150,210,172.00</b>	