

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

Code:063

Constituency: MANYATTA

Financial Year: 2023-

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Daily Subsistence Allowance	Payment Of Daily Subsistence Allowance for 10 NG-CDFC staff	300,000.00	New
2	Catering Services (Receptions), Accommodation,	Payment of catering Services (receptions), Accommodation, Food and Drinks	800,000.00	New
3	General Office Supplies	Purchase of General Office Supplies papers, pencils, forms and small office equipment	400,000.00	New
4	NG-CDFC allowance	Payment of NG-CDFC allowance	1,520,000.00	New
5	Other committee expenses	Payment of Other committee expenses	1,703,897.00	New
6	Refined Fuel & Lubricants	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	700,000.00	New
7	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers.	100,000.00	New
8	Dallas Primary School	Purchase and delivery of 160 Lockers & 160 Chairs	800,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
9	Embu County Primary School	Renovation to completion of 4 Classrooms; plastering,fixing of ceramic tiling, replacing of roofs with box profile, fixing of doors and windows, painting and electrical works	2,600,000.00	New
10	Gaciigi Primary Schol	Additional funds for construction of 2 storey building with 3 Classrooms per floor from slabbing of first floor to finishes.	4,000,000.00	Ongoing
11	Gituri Primary School	Renovation to completion of 4 Classrooms; plastering,fixing of ceramic tiling,replacing of roofs with boxprofile, fixing doors and windows, painting and electrical works.	2,400,000.00	New
12	Karau Primary School	Renovation to completion of 3 Classrooms; Plastering, fixing of ceramic tiling, replacing of roofs with box profile, fixing of doors and windows, painting and electrical works	1,800,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
13	Kathangariri Primary School	Renovation to completion of 2 standard Classrooms through Plastering, fixing of ceramic tiling, replacing of roofs with box profile, fixing of doors and windows, painting and electrical works @ Kshs.1,200,000 and Renovation to Completion of 1 Roomed office through Plastering,fixing of ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works @ Kshs 400,000	1,600,000.00	New
14	Kiangoci Primary School	Construction to completion of Administration block consisting of 5 offices Headteacher, Deputy headteacher, senior teacher,secretary and staffroom.	3,000,000.00	New
15	Kimangaru Primary School	Renovation to completion of 3 Classrooms; plastering,fixing of ceramic tiling, replacing of roofs with box profile, fixing of doors and windows, painting and electrical works	1,800,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
16	Kirigi Primary School	Renovation to completion of 3 Classrooms; plastering,fixing of ceramic tiling, replacing of roofs with box profile, fixing of doors and windows, painting and electrical works	1,800,000.00	New
17	Kithegi Primary School.	Renovation to completion of 4 Classrooms; plastering, fixing of ceramic tiling, replacing of roofs with box profile, fixing of doors and windows, painting and electrical works.	2,400,000.00	New
18	Kithimu Primary School	Renovation to completion of 4 Classrooms; plastering, fixing of ceramic tiling, replacing of roofs with box profile, fixing of doors and windows, painting and electrical works.	2,400,000.00	New
19	Rugumu Primary	Construction to completion of a 5 door boys pit latrine with one chamber reserved for persons with disability and urinal.	750,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
20	Rugumu Primary School	Renovation to completion of 5 Classrooms through plastering, fixing of ceramic tiling, replacing of roofs with boxprofile, fixing of doors and windows, painting and electrical works.	3,000,000.00	New
21	ST. Andrew Primary School	Renovation to completion of 2 Classrooms; Compacting the floor with Gravel, plastering, fixing of ceramic tiling, replacing of roofs with box profile, fixing of doors and windows, painting and electrical works.	1,400,000.00	New
22	Nembure Primary School	Renovation to completion of 3 Classrooms; Plastering, ceramic tiling, replacing of roofs with box profile, fixing doors and windows, painting and electrical works	1,800,000.00	New
23	Tende Primary School	Renovation to completion of 3 Classrooms; plastering, fixing of ceramic tiling, replacing of roofs with box profile, fixing of doors and windows, painting and electrical works	1,800,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
24	Embu County Primary School.	Construction to completion of a 45-student capacity laboratory	3,500,000.00	New
25	Kamuthatha Boarding Primary School	Construction to completion of a 45-student capacity laboratory	3,500,000.00	New
26	Rugumu Primary School	Purchase and delivery of 24 lockers and 24 Chairs	123,883.00	New
27	Gatondo Primary School	Construction to completion of a 45-student capacity laboratory	3,500,000.00	New
28	Iveche Primary School	Construction to completion of a 45-student capacity laboratory at Kshs.3,500,000	3,500,000.00	New
29	Gatondo Secondary School	Construction of an Administration Block consisting of 6 Rooms; Foundation, walling and roofing (PHASE 1)	2,000,000.00	New
30	Kiriari Mixed Day Secondary School	Construction of a 400 capacity multipurpose hall; foundation, Walling & Roofing (PHASE 1)	2,000,000.00	New
31	ST. Michael Day Secondary school	Construction of an Administration Block consisting of 6 rooms through laying foundation, walling and roofing.	2,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
32	Ena East Assistant Chief	Purchase of Furniture consisting of one Standard High Back Leather Chair @ Kshs 30,000, 2 Ordinary leather Visitors Chairs @ Kshs.30,000, one Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ Kshs.20,000	100,000.00	New
33	Gatituri Asistant Chief	Purchase of Furniture consisting of one Standard High Back Leather Chair @ Kshs 30,000, 2 Ordinary leather Visitors Chairs @ Kshs.30,000, one Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ Kshs.20,000	100,000.00	New
34	Gatituri Police Post	Expansion of an Armory through extension of wall and putting of a concrete slab	800,000.00	Ongoing
35	Gatunduri Assistant Chiefs Office	Purchase of Furniture consisting of one Standard High Back Leather Chair @ Kshs 30,000, 2 Ordinary leather Visitors Chairs @ Kshs.30,000, one Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ Kshs.20,000	100,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
36	Itabua Assistant Chiefs	Purchase of Furniture consisting of one Standard High Back Leather Chair @ Kshs 30,000, 2 Ordinary leather Visitors Chairs @ Kshs.30,000, one Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ Kshs.20,000	100,000.00	New
37	Kamviu Assistant Chief	Purchase of Furniture consisting of one Standard High Back Leather Chair @ Kshs 30,000, 2 Ordinary leather Visitors Chairs @ Kshs.30,000, one Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ Kshs.20,000	100,000.00	New
38	Karuriri Assistant Chief	Purchase of Furniture consisting of one Standard High Back Leather Chair @ Kshs 30,000, 2 Ordinary leather Visitors Chairs @ Kshs.30,000, one Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ Kshs.20,000	100,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
39	Kiangima Assistant Chief	Purchase of Furniture consisting of one Standard High Back Leather Chair @ Kshs 30,000, 2 Ordinary leather Visitors Chairs @ Kshs.30,000, one Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ Kshs.20,000	100,000.00	New
40	Kirigi Assistant Chief	Purchase of Furniture consisting of one Standard High Back Leather Chair @ Kshs 30,000, 2 Ordinary leather Visitors Chairs @ Kshs.30,000, one Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ Kshs.20,000	100,000.00	New
41	Kithimu Assistant chief	Purchase of Furniture consisting of one Standard High Back Leather Chair @ Kshs 30,000, 2 Ordinary leather Visitors Chairs @ Kshs.30,000, one Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ Kshs.20,000	100,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
42	Manyatta Assistant Chief	Purchase of Furniture consisting of one Standard High Back Leather Chair @ Kshs 30,000, 2 Ordinary leather Visitors Chairs @ Kshs.30,000, one Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ Kshs.20,000	100,000.00	New
43	Mbuvori Assistant Chief	Purchase of Furniture consisting of one Standard High Back Leather Chair @ Kshs 30,000, 2 Ordinary leather Visitors Chairs @ Kshs.30,000, one Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ Kshs.20,000	100,000.00	New
44	Nembure Chief's Office	Purchase of Furniture consisting of one Standard High Back Leather Chair @ Kshs 30,000, 2 Ordinary leather Visitors Chairs @ Kshs.30,000, one Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ Kshs.20,000	100,000.00	New

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45	Ngerwe Assistant Chief	Purchase of Furniture consisting of one Standard High Back Leather Chair @ Kshs 30,000, 2 Ordinary leather Visitors Chairs @ Kshs.30,000, one Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ Kshs.20,000	100,000.00	New
46	Rugumu Assistant Chief	Purchase of Furniture consisting of one Standard High Back Leather Chair @ Kshs 30,000, 2 Ordinary leather Visitors Chairs @ Kshs.30,000, one Standard table @ Kshs 20,000 & 2 Waiting Leather Bench @ Kshs.20,000	100,000.00	New

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47	NG-CDF Office	Extension of NG-CDF Office by construction to completion of 2 rooms comprising of a store and clerk of works office to ease congestion in the office	2,000,000.00	New
			63,197,780.00	
1	House allowance	Payment of House allowances to 10 NG-CDFC staffs	816,000.00	New
2	Affordable Housing Development Levy	Employer Contribution to Affordable Housing Levy for 10 NG-CDFC staff	77,678.00	New
3	Casual Labor & Internship	Payment of Basic Wages to 3 staff	300,000.00	New
4	Contractual employees	Payment of Basic salaries to 10 NG-CDFC staff	3,817,440.00	New
5	Gratuity	Payment of gratuity to 10 NG-CDFC staff	1,183,436.00	New
6	Leave Allowance	Payment of Leave allowances to 10 NG-CDFC staff	50,000.00	New
7	NG-CDFC Allowances	Payment of NG-CDFC allowances	1,200,000.00	New
8	NHIF	Provision of Medical insurance to 10 NG-CDFC staff(NHIF)	125,000.00	New
9	NSSF	Employer contribution to NSSF for 10 NG-CDFC staff	129,600.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
10	Other Committee Expenses	Payment of Other committee expenses	1,927,640.00	New
11	Transport Allowance	Payment of Transport allowance to 10 NG-CDFC staff	528,000.00	New
12	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK Vehicles	200,000.00	New
13	Maintenance Expenses ~ Motor Vehicles	Payment of Maintenance Expenses ~ NG CDF motor vehicle-Isuzu D max GKB253F	200,000.00	New
14	Motor vehicle Insurance	Payment of Motor vehicle Insurance ~ NG CDF motor vehicle-Isuzu D max GKB253F	120,000.00	New
15	Internet Connection	Payment of Internet Connection Expenses	150,000.00	New
16	Courier and Postal Services	Payment of Courier and Postal Services	100,000.00	New
17	Bank Service Commission and Charges	Payment of Bank service commission and charges	90,000.00	New
18	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047.00	New
19	Bursary Secondary School	Payment of bursary to needy students in secondary schools	50,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
20	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	16,500,000.00	New
21	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 300 families vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	1,800,000.00	New
22	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	2,000,000.00	New
23	Bursary Vocational Institutions	Payment of bursary to needy students in vocational institutions	3,000,000.00	New
			94,005,841.00	
	GRAND TOTAL		157,203,621.00	